



John Chiang  
California State Controller

December 21, 2007

County Officials  
City Officials

Re: Reconciliation of the December 2007 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:  
Revenues for the month of December 2007<sup>(1)</sup> \$216,975,161.66

Available for Apportionments \$216,975,161.66

December 27, 2007 Apportionments  
County Medical Services Program \$ 2,793,772.18  
Mental Health 63,800,895.36  
Public Health 29,607,996.61  
Social Services 120,772,497.51

Available for Apportionments \$216,975,161.66

Vehicle License Fee (VLF):  
Revenues for the month of December 2007<sup>(1)</sup> \$134,519,340.77  
Less: State Controller's Office (SCO)-Administrative Cost<sup>(2)</sup> 55,336.23

Available for Apportionments \$134,464,004.54

December 27, 2007 Apportionments  
County Medical Services Program \$ 9,555,415.55  
Mental Health 29,051,889.43  
Public Health 90,840,923.26  
Social Services 5,015,776.30

Available for Apportionments \$134,464,004.54

Vehicle License Fee Collections for Mental Health:  
Revenues for the month of December 2007<sup>(1)</sup> \$ 4,114,519.50

Available for Apportionment \$ 4,114,519.50

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

(1) Revenue on a cash basis for the previous 30 days, November 16 to December 15, from the VLF revenue accounts.

(2) From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.